

**Annual Business Plan and Budget 2017-18
Results of Consultation 9-29 May 2017**

	Representation made by:	Representation Overview	Administration's Response
1	Geoff Willson	Concerned about 2.5% increase in rates, would like rates freeze	<p>The 2017-18 draft Budget is based on a modest 2.5% increase in rates, which is consistent with Council's adopted Long Term Financial Plan and is a further reduction of the rate increase in 2016-17 and 2015-16.</p> <p>Importantly, the revenue settings for the draft budget provide for the continuing delivery of Council's programs, projects and services in 2017-18 and provides funding of \$4.011m for new infrastructure including an expanded footpath and kerb network, improved and upgraded boat ramps, upgraded playground and public toilets and Murray Bridge Town Entrance upgrades.</p>
2	Tony Dirrmann	Requesting information on works to be undertaken on Darling Avenue, Murray Bridge and asking if work is to be done on Swanport	<p>Darling Avenue – Road Reconstruction and Kerb Expansion Programs</p> <p>Darling Avenue Upgrades Darling Avenue is included in the draft 2017/18 Annual Business Plan and Budget for both pavement and kerbing works. These works do not include a footpath and no footpath has been programmed in Council's 2017-2020 Three Year Expansion Program at this time. The stormwater issues raised will be addressed as part of the road reconstruction and kerb expansion works.</p> <p>Swanport Road Upgrade Council has identified three priorities as part of the 'Murray Bridge Town Entrance Upgrade Program'. These priorities will be allocated budget over five years and include:</p> <ul style="list-style-type: none"> ● The upgrade of the Adelaide Road Linear Park ● Installation of Murray Bridge Town Entrance Signage ● The upgrade of Swanport Road Streetscapes

**Annual Business Plan and Budget 2017-18
Results of Consultation 9-29 May 2017**

	Representation made by:	Representation Overview	Administration's Response
			Council is in the process of developing a Masterplan for the upgrade of the Swanport Road. Once the draft Masterplan has been developed Council will undertake community consultation.
3	Helen Lubcke	Asking for gopher access in new kerbing	The Kerbing Expansion Program involves the construction of the main kerb structure followed by infills that form pram ramps at every junction
4	John Filmer	Asking, whether the carpark for the White Park Building been included in the 2017-18 Budget	<p>A further analysis has been undertaken to review capital expenditure on upgrades to carparks since the release of the Annual Business Plan 2017-18 draft for public consultation.</p> <p>This has identified that a further \$32.5k needs to be added to budget for the White Park carpark. This will be included in the final version of the Annual Business Plan.</p>
5	Don Watts	Upgrade of Hicks, Jarvis and Hoadville Roads	<p>Council has identified Hicks Road as part of the Road Reconstruction and Enhancement Program. Hicks Road was prioritised as it is a "town road" (in part) and is used as a link or shortcut around Jervois (from Wellington to Jervois Roads)</p> <p>Council will consider the inclusion of Hoadville Road and Jarvis Road in future Road Reconstruction and Enhancement Programs. Council considers Jarvis Road as a higher priority</p>
6	Harry Seager	Joint funded project with District Council of Mt Barker – Erskine Bridge	<p>Council has allocated \$24,000 in the draft Annual Business Plan to formalise the one lane provision on Erskine Bridge to allow a suitable pedestrian walkway in conjunction with Mt Barker District Council. This option has now been placed on hold to allow further discussion with DCMB regarding the installation of a specific pedestrian bridge to compliment the Erskine Bridge.</p> <p>Council Administration will present a report to Council in late 2017 to provide an update on these developments. If changes are required to the Budget, these changes will be made at the First Quarter Budget Review.</p>