

# 2023-24 DRAFT ANNUAL BUSINESS PLAN

## DRAFT FOR CONSULTATION Building Renewal Program



### Identification

Council's building assets represent a significant investment by Council to support our community. They require a renewal program that meets financial accountability and community expectation in line with Council's Strategic Plan, Community Plan and in accordance with relevant legislation.

Service deficiencies are identified from periodic building condition audits, customer requests, building asset requests and routine asset defect inspections.

As a commitment towards delivery of the Council's Strategic Plan, a comprehensive Building Renewal Program has been proposed for 2022-23 that contributes positively to the restoration, rehabilitation, replacement or renewal of existing building assets.

### The Purpose

The objective of the Building Renewal Program is to:

- Ensure that its buildings are maintained at a safe and functional standard as set out in the Asset Management Plan.
- Ensure that its buildings are renewed or replaced as appropriate in order to achieve best asset productivity.
- Ensure that Council achieves acceptable service delivery and financial sustainability.

Council needs to ensure key functional objectives are met by:

- Providing buildings that meet agreed targets of safety and function.
- Providing and maintain buildings that meet the community's requirements within the resources available.
- Managing buildings to statutory requirements and community needs.
- Providing buildings and facilities that are fit for purpose.

### Building Renewal Program

Council's building assets portfolio is quite diverse and to assist with this each building has been categorised into levels based on its function.

In order for the Rural City of Murray Bridge to deliver on its four strategic themes, and in line with the endorsed Building Asset Management Plan a budget allocation of \$400,000 has been proposed for the 2023/24 Annual Business Plan and Budget to fund renewal works for Category 1 and Category 2 Buildings.



In 2023-24, Council is proposing a renewal program not limited to the following:

LOCATION	DESCRIPTION
Monarto Hall	Kitchen upgrade
Edward square building	Kitchen upgrade and Dividing wall
Depot	Replace perimeter fence
Basketball Stadium	Replace court floor court 2
Old pigeon club	New security window frames
Shell Depot	Shed and roof renewal
Adelaide Road Cemetery	Shed renewal

In addition to the above projects, there is a modest allocation for reactionary works across council's buildings as required throughout the financial year.

## Strategic Alignment

The strategic objectives of the Outer Towns Open Space Program are drawn directly from the Strategic Plan 2023-24 and include:

	Valued Environment	Great People and Lifestyle	Dynamic Economy	Connected Communities
Primary	<b>Enlivened community spaces</b> 1.1.6 Enhance community facilities to improve accessibility and suitability to support our community organisations and activities			
Secondary	<b>Enlivened community spaces</b> 1.1.2 Provide a cohesive identity throughout our city and townships 1.1.5 Historically significant assets both built and natural are featured and their significance captured	<b>Arts and culture has a stage</b> 2.3.6 Local history and heritage is preserved and promoted <b>Secure and resilient communities</b> 2.5.3 Public areas are monitored and protected		<b>Active citizens and community leaders</b> 4.1.1 Build and improve trust and relationships between Council and its communities 4.1.3 Ensure community input informs Council decision making

*\*\*\*Please Note\*\*\* Program may be subject to change during financial year due to external factors and resource availability*

Michael Sedgman  
**Chief Executive Officer**