

2023-24 ANNUAL BUSINESS PLAN

DRAFT FOR CONSULTATION Stormwater Renewal Program



Identification

As a commitment towards delivery of the Council's Strategic Plan 2020-2024 it is intended to deliver a Stormwater Renewal Program that contributes positively to valued living environments.

In accordance with the requirements of the Stormwater Asset Management Plan (2021-2026) the proposed expenditure in 2023-24 will be \$615,018.

The Purpose

The management of stormwater assets covers a range of services to the community, including:

- Protection of life, property and transport networks from both riverine and local catchment flooding
- Management of water quality, aquatic environmental values and environmental flows
- Capture and storage, treatment and reuse of stormwater as a natural resource for irrigation purposes

Current Condition

Council's stormwater infrastructure has, in general, been built to meet the engineering design standards available at the time of construction. The stormwater network within Murray Bridge covers only urban areas and part of the network is beginning to age, with some pipes approaching 70 years old.

It is also common practice that, where a section of road is due for rehabilitation, associated stormwater systems are analysed so that, if appropriate, both asset classes can be renewed or upgraded at the same time.

Stormwater Renewal Program

Subject to emerging operational priorities (generally raised following significant rain events), works under the Stormwater Renewal Program will include:-

- Consideration of upgrade and renewal of infrastructure adjacent to the roads contained within the Roads Program (refer Roads Prog Fact Sheet).
- \$210,702 will be allocated to the roads program for renewal works
- \$142,313 will be allocated to the roads program for expansion works
- Moore Street, Stage 1- \$235,000 (expansion)
- Linear Park - \$27,000 (renewal)

East Side Stormwater and Kerbing Feasibility Study

Allocation of \$100k for a feasibility study to investigate current stormwater deficiencies and recommend priorities for future work to improve stormwater and kerbing infrastructure on the East Side.



Strategic Contribution

	Valued Environment	Great People and Lifestyle	Dynamic Economy	Connected Communities
Strategic Plan 2020-24 Actions addressed	<p>The river is the lifeblood of our towns Further reduce dependence on traditional water supplies through introduction of sustainable practices and alternative sources of water such as stormwater harvesting and reuse and rainwater catchment</p>		<p>Attractive Murray Bridge Improve attractiveness and linkages within the city centre</p> <p>Effective economic infrastructure Improve access to local and external markets through provision of transportation routes and infrastructure</p>	

Relevant Strategies

- Asset Management Plan - Stormwater 2021-2026
- Asset Management Plan - Civil and Transport Infrastructure 2019-2024

****Please Note*** Program may be subject to change during financial year due to external factors and resource availability*



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