

# 2021-22 DRAFT ANNUAL BUSINESS PLAN

## DRAFT FOR CONSULTATION Building Renewal Program



### Identification

RCMB building assets represent a significant investment by Council that supports our community. This annual investment ensures maintenance of our buildings and it is imperative that the Council employs the most appropriate management skills and practices to ensure that related services are delivered economically and sustainably.

Council's building assets are provided to meet the needs of the community in line with our four strategic themes.

As a commitment towards delivery of the Council's Strategic Plan, a comprehensive Building Renewal Program is planned for 2021-22 that contributes positively to maintaining and improving our Corporate and Community Building infrastructure.

### The Purpose

The objective of the Building Renewal Program is to:

- Ensure that its buildings are maintained at a safe and functional standard as set out in the Asset Management Plan.
- Ensure that its buildings are renewed or replaced as appropriate in order to achieve best asset productivity.
- Ensure that Council achieves acceptable service delivery and financial sustainability.

Council needs to ensure key functional objectives are met by:

- Providing buildings that meet agreed targets of safety and function.
- Providing and maintain buildings that meet the community's requirements within the resources available.
- Managing buildings to statutory requirements and community needs.
- Providing buildings and facilities that are fit for purpose.

### Building Renewal Program

Council's building assets portfolio is quite diverse and to assist with this each building has been categorised into levels based on its function.

In order for the Rural City of Murray Bridge to deliver on its four strategic themes, and in line with the endorsed Building Asset Management Plan a budget allocation of \$650,000 has been proposed for the 2021/22 Annual Business Plan and Budget to fund renewal works for Category 1 and Category 2 Buildings

In 2021-22, Council is proposing the following renewal expenditure:

LOCATION	DESCRIPTION
Bowling Club	Upgrade Male / Female Toilets
Brinkley Re-Use Centre	Transfer Station Upgrade
Local Government Centre	Mobilong Suite Kitchen Upgrade
Local Government Centre	Disabled Ramp (Rear of building)
Monarto Sporting Complex	Install Disabled Toilet
Railway Buildings	External Painting
Railway Buildings	Upgrade Existing Alarm System
Senior Citizens Club	New Alarm System
Showgrounds - Basketball	Support Post relocation
Showgrounds - Riding Club	Line Walls & Install insulation
Wanderers	Tint front windows

In addition to the above projects, there is a modest allocation for reactionary works across council's buildings as required throughout the financial year.

## Strategic Alignment

The strategic objectives of the Outer Towns Open Space Program are drawn directly from the Strategic Plan 2020-24 and include:

	Valued Environment	Great People and Lifestyle	Dynamic Economy	Connected Communities
Primary	<b>Enlivened community spaces</b> 1.1.6 Enhance community facilities to improve accessibility and suitability to support our community organisations and activities			
Secondary	<b>Enlivened community spaces</b> 1.1.2 Provide a cohesive identity throughout our city and townships 1.1.5 Historically significant assets both built and natural are featured and their significance captured	<b>Arts and culture has a stage</b> 2.3.6 Local history and heritage is preserved and promoted <b>Secure and resilient communities</b> 2.5.3 Public areas are monitored and protected		<b>Active citizens and community leaders</b> 4.1.1 Build and improve trust and relationships between Council and its communities 4.1.3 Ensure community input informs Council decision making

*\*\*\*Please Note\*\*\* Program may be subject to change during financial year due to external factors and resource availability*



Michael Sedgman  
**Chief Executive Officer**